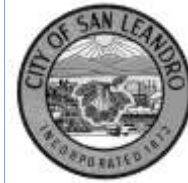


# Capital Improvement Program Fiscal Year 2009-2010



## Project Funding -- WW Eligible Projects

Project Number	Project	type	2009_2010 CM Adjusted Ranking	Council Ranking	Year Last Estimated	Scoped \$1,000	Maintenance Impact
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**2005.0040** Marina Park - Group Picnic Areas P 26 4 2009 988 \$

Design and rebuild the three group picnic areas at Marina Park to provide shade and a wind barrier. The existing revenue generating facilities have been damaged by age and dry rot and had to be partially removed leaving an attractive nuisance.

**2005.0030** Marina Spine Construction R 21 12 2009 1,326 \$\$

Construction of the Spine (Ped/Bike) component of the Monarch Bay /Fairway Drive Design consistent with the Marina Connection Plan

**2003.0370** Marina Park Irrigation Improvements P 37 13 2009 622 \$

This project will replace the irrigation system at Marina Park. Improvements will be compatible with the use of reclaimed water.

**2009.0120** Marina Dog Park P 47 15 2009 491 \$\$\$

Construct a dog park at the Shoreline Recreation Area south of the Neptune Bridge Alternative 2 - 4" Decomposed granite used for estimate

**2009.0080** Par Course Improvements P 15 20 2009 923 \$

Reconstruction of paved walkways and installation of new exercise station equipment and signage

Maintenance Impact Key	
\$	- No or Less Maintenance
\$\$	< \$5,000 per year
\$\$\$	\$5,000 - \$25,000 per year
\$\$\$\$	> \$25,000 per year

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<b>2008.0170</b>	San Leandro Family Aquatics Center Competition Pool	P	32	21	2009	3,675	\$\$\$\$
Construct a 25 yard by 25 meter pool at the Aquatics Center including additional parking as previously designed. Project added at 1/3/08 CIP Committee Meeting							

<b>2008.0110</b>	Stenzel Park Restroom Replacement	P	55	28	2009	516	\$
Replace restroom and add a concession stand into the new building							

<b>2003.0720</b>	Stenzel Park Drainage Project	P	28	30	2009	179	\$
This project includes installation of sand drains in the outfield areas of Field #2 of Stenzel Park.							

<b>2005.0050</b>	Siempre Verde Park - Playground Equipment	P	34	34	2009	745	\$
Replace the playground equipment and renovate the picnic area at Siempre Verde Park with new equipment that provide play value and meets current code requirements. Renovate the picnic area to modernize and make more attractive.							

<b>2008.0100</b>	Toyon Park Play Equipment	P	25	36	2009	435	\$
Install play equipment for two age groups and associated fencing, picnic tables, benches, and garbage cans							

<b>2003.0320</b>	Washington Manor Park Renovation	P	41	38	2009	555	\$
This will renovate the entire Manor Park in accordance with the city Parks Master Plan.							

<b>2007.0150</b>	Muir Soccer Synthetic Field	P	52	39	2009	1,950	\$
Improve drainage and replace the Muir Soccer Field grass turf with artificial turf							

Maintenance Impact Key	
\$	- No or Less Maintenance
\$\$	< \$5,000 per year
\$\$\$	\$5,000 - \$25,000 per year
\$\$\$\$	> \$25,000 per year

Project Number	Project	type	Adjusted Ranking 2009_2010 CM	Council Ranking	Year Last Estimated	Scoped \$1,000	Maintenance Impact
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**2003.0050** Farrelly Pool Refurbishment P 68 2008 1,850 \$

This project will complete necessary code improvements to pool facility as detailed in the Facility Evaluation by Aquatic Design Group (January, 2002).

**2003.0160** Chabot Park Master Plan Construction P 45 9999 2009 4,503 \$\$

This project will prepare construction documents and construct improvements at Chabot Park consistent with the approved plan prepared in August 2002.

**2003.0170** Washington Manor Park Playground Renovation P 27 2009 920 \$

This project will replace play equipment to meet ADA standards and install new curbing and surfacing.

**2003.0330** San Leandro Ball Park Locker/Restroom Refurbishment P 57 9999 2006 130 \$

Refurbish and upgrade the restrooms and locker rooms at the City's ball park.

**2003.0400** Toyon Park Playground Renovation & Irrigation P 31 2009 935 \$

Replace play equipment to meet ADA standards and install new surfacing after the school construction is completed.

**2003.0470** Resurface Skate Park with concrete P 94 9999 2003 56 \$

This project will replace the asphalt at the Skate Park with a concrete surface.

**2003.0530** Pacific Sports Complex Road P 90 2003 \$

Construct a paved road from the end of the existing parking lot to ball field # 2 at the Pacific Sports Park (SLUSD property).

Maintenance Impact Key	
\$	- No or Less Maintenance
\$\$	< \$5,000 per year
\$\$\$	\$5,000 - \$25,000 per year
\$\$\$\$	> \$25,000 per year

Project Number	Project	type	Adjusted Ranking 2009_2010 CM	Council Ranking	Year Last Estimated	Scoped \$1,000	Maintenance Impact
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<b>2003.0590</b>	Washington Manor Park Picnic Area Renovation	P	44	9999	2009	391	\$
<p>This project will remove the large picnic area at Washington Manor Park and will replace it with new concrete, picnic tables, BBQs, and a shade structure.</p>							

<b>2003.0600</b>	San Leandro Ball Park Drainage Project	P	58		2009	446	\$
<p>This project includes installation of a drainage system throughout the outfield area of the softball field.</p>							

<b>2003.0610</b>	Acoustic Tile-Boys/Girls Club Pool	B	88	9999			\$
<p>Project provides for the installation of "sound deadening" acoustic tiles to the walls at the Boy's and Girl's Club pool.</p>							

<b>2003.0680</b>	Stenzel Park Bleacher Renovation	P	18		2009	152	\$
<p>This project will replace all bleachers, including removal and disposal of old bleachers and installation of new aluminum bleachers at Stenzel Park.</p>							

<b>2003.0710</b>	Thrasher Park Field Drainage	P	29	9999	2009	78	\$
<p>This project includes corrects drainage problems throughout the outfield area of the field at Thrasher Park.</p>							

<b>2003.0750</b>	Veterans Memorial Park Improvements	P	92				\$
<p>Construct a veteran's memorial around the existing memorial plaque and plinth donated by the Late Councilman Mario Polvorosa's estate.</p>							

<b>2003.1040</b>	Boys and Girls Club Pool Enhancements	P	79	9999			\$\$
<p>Rehabilitation of the Boys Club Pool consistent with findings of Aquatic Task Force recommendation</p>							

Maintenance Impact Key	
\$	- No or Less Maintenance
\$\$	< \$5,000 per year
\$\$\$	\$5,000 - \$25,000 per year
\$\$\$\$	> \$25,000 per year

Project Number	Project	type	Adjusted Ranking 2009_2010 CM	Council Ranking	Year Last Estimated	Scoped \$1,000	Maintenance Impact
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**2005.0010** Chabot Park Playground and amphitheater Replacement P 40 2009 1,022 \$\$

Replace and Upgrade two existing playgrounds incl new equipment, demolish the existing amphitheater and construct a new amphitheater adjacent to the restrooms. Work is portion of the park master plan.

**2005.0140** Stenzel Park Parking Lot Repair P 69 9999 2005 94 \$

Repair and repave existing parking lot at south end of park

**2006.0070** Thrasher Park Play Structure Replacement P 56 2009 183 \$

Replace the old structure and install a higher fence around the play area to prevent baseballs going into the play area Previously 2004.0240 approved in 2004-05 budget and later cancelled

**2008.0020** Thrasher Park Fence P 86 9999 \$

Raise the height of the Thrasher Park fence that abuts Davis Street to prevent balls from going into the street

**2008.0070** Pac 1 and Pak 2 Bleachers P 16 2009 113 \$

Removal of three existing bleachers and installation of new code compliant bleachers

**2008.0090** Siempre Verde Park - Drainage and Multi Play Area P 51 9999 2009 1,223 \$

Correct drainage problems in the grass area, replace with synthetic turf with proper drainage system

**2008.0180** San Leandro High School Pool P 84 2008 1,910 \$

Rehabilitate the swimming pools at the San Leandro High School Project added at 1/3/08 CIP Committee Meeting

Maintenance Impact Key	
\$	- No or Less Maintenance
\$\$	< \$5,000 per year
\$\$\$	\$5,000 - \$25,000 per year
\$\$\$\$	> \$25,000 per year

Project Number	Project	type	Adjusted Ranking 2009_2010 CM	Council Ranking	Year Last Estimated	Scoped \$1,000	Maintenance Impact
<b>2009.0020</b>	Stenzel Park - Dirt Surface Parking Lot Improvements	P	89	9999			\$
	Pave and add drainage improvements to dirt parking area at the north end on Stenzel park						
<b>2009.0070</b>	Cherry Grove Restroom	P	64				\$
	Demolition of existing restroom and replacement with new structure						
<b>2009.0090</b>	Memorial Park Play Structure	P	76	9999			\$
	Replace old play structure, replace slide in round sand area surrounded by concrete, renovate back picnic area with shade cover						
<b>2009.0100</b>	Bonaire Park Picnic Area Repair	P	65				\$
	Repair / replace cracked concrete picnic areas						
<b>2009.0110</b>	Cleveland Park Play Structure	P	67	9999			\$
	Remove old play equipment and replace with larger structure for all ages						
<b>2009.0131</b>	Downtown TOD Park Development - Design and Construction	P	9999		2009	53,800	\$\$\$\$
	Acquire property, design and construct park improvements in accordance with park master plan study						
<b>2009.0140</b>	Siempre Verde Park Restroom	P	61	9999			\$
	Replace restroom at park						

Maintenance Impact Key	
\$	- No or Less Maintenance
\$\$	< \$5,000 per year
\$\$\$	\$5,000 - \$25,000 per year
\$\$\$\$	> \$25,000 per year

Project Number	Project	type	Adjusted Ranking	2009_2010 CM	Council Ranking	Year Last Estimated	Scoped \$1,000	Maintenance Impact
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<b>2009.0160</b>	Thrasher Park Bleachers	P		22				\$
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Replace bleachers with new materials

<b>2009.0170</b>	Tennis Court Reconstruction	P		42	9999	2009	354	\$
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Complete reconstruction of all City tennis courts. This includes 6 courts at Pac;4 courts at Heath; 6 courts at Cherry Grove; and 4 courts at Manor Park

Maintenance Impact Key	
\$	- No or Less Maintenance
\$\$	< \$5,000 per year
\$\$\$	\$5,000 - \$25,000 per year
\$\$\$\$	> \$25,000 per year